

2018 Forecast

School:	K - 5	6 - 8	Total
MGT (K-2)	183		183

M. Gerald Teed (MGT) Analysis (Include Grade 3)
 Required Classroom Composition Based on 2018 Forecast

Grades	Size Limit	Regular Program				French Immersion			Total	Class Rooms
K	21	21	21	19					61	3
1	21	21	8			21	6		56	4
2	21	21	10			21	14		66	4
3	26	26	1			26	19		72	4
4	28								0	
5	28								0	
Total									255	15
6	28								0	
7	29								0	
8	29								0	
Total									0	0
Empty										
Grand Total						0			255	15

Assumptions/Notes:

- 1) Grade 3's to stay at MGT if possible.
- 2) MGT enrolment is expected to increase by 16 students next year, EFI was just added to MGT in Sept. 2017.
- 3) Enrolment is forecast to increase to 183 in Sept. 2018, 11 classrooms will be required, only 13 classrooms are available (E&Y Report 2015).
- 4) Up to 15 classrooms could be required if grade 3 is added to MGT, but only 13 classroom spaces are available.